

Annexure-1								
ROP/FMR Budget code No.(as per ROP 2015-16):Part- : A.1								
TOTAL MATERNAL HEALTH								
ROP/FMR Budget Head: MATERNAL HEALTH								
Sl. No.	Districts	Physical Target as per ROP 2015-16* (Physical indicator is no.)	District Total Allotment 2015-16 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g+h)					
1	Araria	0	121829933	31950283	29959883	29959883	29959883	0
2	Arwal	0	29666051	7417113	7417113	7417113	7417113	0
3	Aurangabad	0	125671362	31469166	31476366	31476366	31249466	0
4	Banka	0	96744730	24231683	24237683	24237683	24037683	0
5	Begusarai	0	168913004	42402338	42186738	42186738	42137188	0
6	Bhagalpur	0	137438806	34405652	34411052	34411052	34211052	0
7	Bhojpur	0	129865111	32620878	32620878	32620878	31988078	0
8	Buxar	0	67017301	16775725	16780525	16780525	16680525	0
9	Darbhanga	0	111524599	27880300	27888100	27888100	27868100	0
10	East Champaran	0	232246078	58051419	58068219	58068219	58058219	0
11	Gaya	0	142009992	35550748	35559748	35559748	35339748	0
12	Gopalganj	0	114333569	28602992	28610192	28610192	28510192	0
13	Jamui	0	102782960	31769334	23702726	23702726	23608176	0
14	Jehanabad	0	51851481	12962670	12966270	12966270	12956270	0
15	Kaimur	0	106478054	41271981	21735357	21735357	21735357	0
16	Katihar	0	161495197	67228286	31439304	31439304	31388304	0
17	Khagaria	0	106331290	26578322	26584322	26584322	26584322	0
18	Kishanganj	0	60689696	15932924	14918924	14918924	14918924	0
19	Lakhisarai	0	44280146	11068236	11070636	11070636	11070636	0
20	Madhepura	0	106948169	35080803	23955789	23955789	23955789	0
21	Madhubani	0	142882396	35712499	35723299	35723299	35723299	0
22	Munger	0	72371100	18842575	17846175	17846175	17836175	0
23	Muzaffarpur	0	114394095	28635874	28646074	28646074	28466074	0
24	Nalanda	0	173873736	70005412	34789441	34789441	34289441	0
25	Nawada	0	113901623	49593406	21469406	21469406	21369406	0
26	Patna	0	124990844	31363436	31369136	31369136	30889136	0
27	Purnia	0	197756452	49435863	49445463	49445463	49429663	0
28	Rohtas	0	86661033	21661458	21669858	21669858	21659858	0
29	Saharsa	0	88849851	22225463	22231463	22231463	22161463	0
30	Samastipur	0	251445365	77073304	58141420	58141420	58089220	0
31	Saran	0	149361976	49324926	33505684	33505684	33025684	0
32	Sheikhpura	0	44012713	11003878	11006278	11006278	10996278	0
33	Sheohar	0	27983319	6994030	6996430	6996430	6996430	0
34	Sitamarhi	0	120131170	30029692	30040492	30040492	30020492	0
35	Siwan	0	121322513	30325928	30335528	30335528	30325528	0
36	Supaul	0	115037799	35405705	26557365	26557365	26517365	0
37	Vaishali	0	170449655	52593062	39318864	39318864	39218864	0
38	West Champaran	0	193129642	48273411	48285411	48285411	48285411	0
39	RPMU Bhagalpur	0	563500	100000	100000	263500	100000	0
40	RPMU Darbhanga	0	585000	100000	100000	285000	100000	0
41	RPMU Kosi	0	585000	100000	100000	285000	100000	0
42	RPMU Magadh	0	850000	162500	162500	362500	162500	0
43	RPMU Munger	0	850000	162500	162500	362500	162500	0
44	RPMU Patna	0	850000	162500	162500	362500	162500	0
45	RPMU Purnia	0	800000	150000	150000	350000	150000	0
46	RPMU Saran	0	563500	100000	100000	263500	100000	0
47	RPMU Tirhut	0	850000	162500	162500	362500	162500	0
48	ANMMCH, Gaya	0	5407898	1349724	1352724	1352724	1352724	0
49	DMCH, Darbhanga	0	8455021	2111505	2114505	2114505	2114505	0
50	JLNMCH, Bhagalpur	0	7559983	1887746	1890746	1890746	1890746	0
51	NMCH, Patna	0	9634533	2406383	2409383	2409383	2409383	0
52	PMCH, Patna	0	14024198	3503799	3506799	3506799	3506799	0
53	SKMCH, Muzaffarpur	0	10310105	2575276	2578276	2578276	2578276	0
54	IGIMS	0	6333840	1582335	1583835	1583835	1583835	0
55	SIHFW	0	0	0	0	0	0	0
Total		0	4594895393	1298365145	1099611082	1101308082	1095611082	0
State Level Fund Retention			265772453	0	0	0	0	0
Grand Total			4860667846	0	0	0	0	0

(20)

